

2021 Budget

2021 BUDGET		
Line Item	Monthly Expenses (USD)	Notes
Salary of Operations Staff**	\$513.51	Fixed wage for 6 employees, adjusted to current USD/HTG exchange rate.
Education program**	\$567.57	Total cost of program, including program manager salary, printing materials, transportation, etc. (2020 monthly average + 20% increase)
Plane tickets for work trips in Haiti	\$125.00	Assumes average round-trip ticket cost of \$750, rebound in travel prices, and 2 trips per year
Executive Director Part-time Salary	\$2,000.00	The Executive Director has been volunteering for the past five years, and will now be brought onto the 2021 payroll. Starting this year, Kay Blada Recycling will pay its executive director a formal salary of \$25/hr, working a total of 80 hours per month.
Staff Transportation**	\$58.38	2020 monthly average + 20% increase
Tools**	\$90.81	2020 monthly average + 20% increase
Bank and Transaction Fees	\$76.80	2020 monthly average + 20% increase
Phone Cards	\$15.60	2020 monthly average + 20% increase
International Calling	\$14.40	2019 monthly average + 20% increase. No international calling charges in 2020 because calls were paid as a donation from the founder
Buying Plastic**	\$111.89	2020 monthly average + 20% increase
Marketing**	\$450.81	2020 monthly average + 20% increase
Transporting Plastic**	\$220.54	2019/2020 monthly average + 20% increase
Three-Wheeler Maintenance & Fuel**	\$68.11	2020 monthly average + 20% increase
Cost of baling plastic**	\$37.30	2020 monthly average + 20% increase
Taxes & Insurance / Legal assistance	\$26.40	2020 monthly average + 20% increase
Loan Payments	\$100.00	Payments on currently outstanding loans
Miscellaneous	\$243.24	2020 monthly average + 20% increase
Total Monthly Expenses:	\$4,720.36	
Annualized Expenses	\$56,644.35	

*Figures represent a 20% increase in operations- and administration-related expenses comparable to the growth of the organization.

** Figures represent USD/HTG exchange rate of 74

Income/Expenses (2019)

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total	Average
EXPENSES														
Land Payments	\$5,075.00	\$0.00	\$2,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,075.00	\$1,256.25
Construction on New Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.00	\$230.74	\$435.31	\$0.00	\$1,228.00	\$102.88	\$3,064.58	\$5,072.51	\$422.71
Salary of Full-Time Staff	\$159.61	\$183.00	\$225.95	\$283.78	\$165.09	\$163.00	\$222.46	\$206.64	\$154.48	\$188.00	\$156.06	\$338.00	\$2,446.07	\$203.84
Education program	\$393.50	\$372.00	\$368.68	\$364.49	\$348.03	\$322.00	\$301.00	\$138.00	\$415.84	\$52.85	\$362.13	\$367.00	\$3,805.52	\$317.13
Marketing/Printing Expenses in Haiti	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$240.53	\$6.34	\$174.05	\$314.12	\$342.50	\$463.00	\$539.36	\$2,080.90	\$173.41
Loan Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.21	\$880.21	\$73.35
Flights to Haiti	\$0.00	\$0.00	\$0.00	\$694.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.16	\$57.85
PayPal/Donation Fees	\$48.14	\$64.91	\$26.60	\$23.13	\$20.50	\$27.02	\$53.12	\$23.39	\$24.27	\$29.96	\$25.45	\$38.82	\$405.31	\$33.78
Plastic Purchased from Collectors	\$37.13	\$37.62	\$28.90	\$37.66	\$9.83	\$23.80	\$18.87	\$44.80	\$40.59	\$17.48	\$30.82	\$28.00	\$355.50	\$29.63
Western Union Wire Transfer Fees	\$32.38	\$13.00	\$22.50	\$19.50	\$29.50	\$10.00	\$33.50	\$25.50	\$17.00	\$53.00	\$25.50	\$18.50	\$299.88	\$24.99
Fuel/Maintenaince for 3-Wheeler	\$17.59	\$33.81	\$0.00	\$8.65	\$5.41	\$9.00	\$14.01	\$16.00	\$29.60	\$47.00	\$41.48	\$41.00	\$263.55	\$21.96
Staff T-Shirts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$55.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.58	\$18.38
Legal Fees	\$0.00	\$37.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.47	\$169.47	\$14.12
Miscellaneous Tools	\$1.30	\$6.33	\$1.78	\$40.78	\$6.50	\$12.00	\$35.00	\$4.26	\$1.00	\$0.00	\$14.02	\$45.56	\$168.53	\$14.04
Staff Transportation within Hinche	\$0.00	\$13.00	\$6.54	\$11.85	\$0.00	\$0.00	\$36.64	\$0.00	\$0.00	\$2.12	\$0.00	\$71.44	\$141.59	\$11.80
International Calling/Skype	\$18.99	\$13.99	\$13.99	\$0.00	\$13.99	\$26.49	\$26.49	\$26.49	\$0.00	\$0.00	\$0.00	\$0.00	\$140.43	\$11.70
Phone Cards	\$2.61	\$18.94	\$8.44	\$21.93	\$1.62	\$1.61	\$22.63	\$3.19	\$2.57	\$3.75	\$1.13	\$18.53	\$106.95	\$8.91
Rent	\$0.00	\$91.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.00	\$7.58
Transporting Plastic to Port-au-Prince	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.25	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00	\$79.25	\$6.60
Staff Intercity Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.00	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.50	\$66.50	\$5.54
Bank Maintenance Fees	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$64.00	\$5.33
Hydraulic Oil, Generator Gas, Baling Wire	\$13.03	\$14.56	\$0.00	\$0.00	\$12.99	\$13.18	\$0.00	\$0.00	\$10.29	\$0.00	\$0.00	\$0.00	\$64.05	\$5.34
Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.32	\$6.61
Office Supplies in the US	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.07	\$0.00	\$79.07	\$6.59
Facility Maintenance	\$0.00	\$14.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.37	\$1.20
Miscellaneous Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$0.00	\$39.99	\$0.00	\$0.00	\$0.00	\$0.00	\$67.05	\$5.59
													\$28,890.60	\$32,930.77
INCOME														
Selling of Plastic	\$0.00	\$0.00	\$227.29	\$0.00	\$0.00	\$0.00	\$329.07	\$163.97	\$0.00	\$0.00	\$0.00	\$113.37	\$833.70	\$69.48
Loans	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.21	\$0.00	\$0.00	\$1,650.00	\$7,530.21	\$627.52
In-Kind Donations	\$0.00	\$0.00	\$37.09	\$0.00	\$116.99	\$24.42	\$13.32	\$26.67	\$40.46	\$34.08	\$56.93	\$0.00	\$349.96	\$29.16
Interest from Checking Account	\$0.14	\$0.09	\$0.11	\$0.04	\$0.35	\$0.20	\$0.42	\$0.23	\$0.18	\$0.19	\$0.19	\$0.20	\$2.34	\$0.20
Private Donations	\$6,380.00	\$2,147.00	\$1,372.00	\$1,454.16	\$1,979.69	\$1,916.00	\$3,821.00	\$982.71	\$875.15	\$2,589.00	\$2,558.96	\$2,898.00	\$28,973.67	\$2,414.47
Total Expenses	\$5,807.28	\$922.53	\$2,711.38	\$1,513.93	\$5,655.52	\$1,043.63	\$1,282.95	\$4,137.62	\$1,009.76	\$1,964.66	\$1,294.54	\$5,586.97	\$32,930.77	\$2,744.23
Total Income	\$6,380.14	\$2,147.09	\$1,599.40	\$6,454.20	\$1,980.04	\$1,916.20	\$4,150.49	\$1,146.91	\$1,755.54	\$2,589.19	\$2,559.15	\$4,661.57	\$37,689.88	\$3,111.66
Net (calculated)	\$572.86	\$1,224.56	-\$1,111.98	\$4,940.27	-\$3,675.48	\$872.57	\$2,867.54	-\$2,990.71	\$745.78	\$624.53	\$1,264.61	-\$925.40	\$4,759.11	\$367.43
Plastic Bought (lbs)	1,820	1,479	1,582	2,213	740	1,481	925	1,888	2,439	731	1,243	945	17,486	1,457
Plastic Sold (lbs)	0	0	4,099	0	0	0	4,492	5,171	0	0	0	422	14,184	1,182

Income/Expenses (2018)

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Total	Average
EXPENSES														
Salary of Full-Time Staff	\$125.00	\$110.00	\$186.57	\$188.50	\$190.00	\$200.00	\$181.62	\$193.12	\$183.64	\$179.55	\$233.36	\$155.46	\$2,126.82	\$177.24
Education program	\$276.00	\$298.50	\$266.64	\$248.50	\$0.00	\$0.00	\$198.50	\$0.00	\$572.72	\$436.50	\$438.00	\$519.00	\$3,254.36	\$271.20
Flights to Haiti	\$527.01	\$0.00	\$0.00	\$0.00	\$962.81	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$0.00	\$1,919.82	\$159.99
Taxi in Hinche & around Haiti	\$0.00	\$0.00	\$51.67	\$0.00	\$0.00	\$0.00	\$28.14	\$0.00	\$0.00	\$3.49	\$0.00	\$23.96	\$107.26	\$8.94
Transportation of Staff between Port Au Prince and Hinche	\$0.00	\$0.00	\$85.48	\$10.93	\$0.00	\$15.39	\$45.03	\$6.62	\$0.00	\$0.00	\$0.00	\$23.97	\$187.42	\$15.62
Phone Cards	\$0.00	\$3.14	\$44.44	\$1.17	\$2.36	\$2.31	\$18.01	\$12.94	\$2.19	\$0.00	\$2.72	\$30.00	\$119.28	\$9.94
Miscellaneous Tools	\$49.82	\$0.00	\$139.47	\$60.48	\$0.00	\$6.92	\$45.85	\$0.00	\$0.00	\$4.96	\$5.58	\$0.00	\$313.08	\$26.09
Internet/Website	\$16.00	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00	\$2.67
Bank Fees	\$52.73	\$47.50	\$22.69	\$102.69	\$41.83	\$44.33	\$84.63	\$33.20	\$51.27	\$53.43	\$50.58	\$83.67	\$668.55	\$55.71
International Calling	\$50.00	\$50.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$13.99	\$45.48	\$26.49	\$26.00	\$0.00	\$311.96	\$26.00
Plastic Bought	\$37.22	\$82.64	\$55.81	\$75.00	\$48.31	\$66.00	\$76.38	\$56.87	\$57.55	\$70.39	\$95.82	\$57.99	\$779.98	\$65.00
Printing Flyers/Brochures	\$20.64	\$18.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8.71	\$235.92	\$7.28	\$0.00	\$0.00	\$0.00	\$291.54	\$24.30
Transporting Plastic to Port-au-Prince	\$0.00	\$0.00	\$18.78	\$7.80	\$5.50	\$12.62	\$9.75	\$45.93	\$9.47	\$5.94	\$17.34	\$32.35	\$165.48	\$13.79
Loan Repayment (Kevin Reily - Baler)	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$900.00	\$75.00
Miscellaneous Expenses (Total):	\$0.00	\$30.16	\$2,061.85	\$6.16	\$287.15	\$0.00	\$430.21	\$61.43	\$9.80	\$116.00	\$114.98	\$224.78	\$3,342.52	\$278.54
Miscellaneous Expenses (Items):		\$30.16	\$1,802.60	\$6.16	\$12.15		\$48.78	\$3.68	\$8.34	\$116.00	\$24.48	\$160		
			\$180.00		\$275.00		\$249.53	\$49.66	\$1.46		90.5	\$64.78		
			\$1.55				\$16.89	\$8.09						
			\$62.16				\$15.01							
			\$15.54				\$100.00							
INCOME														
Selling of Plastic	\$107.00	\$0.00	\$0.00	\$179.00	\$0.00	\$171.01	\$0.00	\$529.53	\$0.00	\$319.89	\$0.00	\$88.84	\$1,395.27	\$116.27
Private Donations	\$630.00	\$1,185.00	\$260.00	\$891.00	\$375.00	\$590.00	\$990.00	\$1,200.00	\$487.00	\$870.00	\$1,123.00	\$1,544.00	\$10,165.00	\$845.42
Total Expenses	\$1,254.42	\$756.93	\$2,953.40	\$821.23	\$1,557.96	\$467.57	\$1,246.83	\$760.02	\$1,039.40	\$1,426.75	\$984.38	\$1,251.18	\$14,520.07	\$1,210.01
Total Income	\$737.00	\$1,185.00	\$260.00	\$1,070.00	\$375.00	\$761.01	\$990.00	\$1,729.53	\$487.00	\$1,189.89	\$1,123.00	\$1,632.84	\$11,560.27	\$961.69
Net (calculated)	-\$517.42	\$428.07	-\$2,693.40	\$248.77	-\$1,182.96	\$293.44	-\$256.83	\$969.51	-\$552.40	-\$236.86	\$138.62	\$381.66	-\$2,959.80	-\$248.32
Plastic Bought (lbs)	1,485	3,233	2,219	2,814	1,658	3,185	3,512	2,100	3,130	3,488	4,797	2,793	34,414	2,868
Plastic Sold (lbs)	2,657	0	0	3,443	0	3,263	0	4,152	0	5,192	0	252	18,959	1,580

Income/Expenses (2017)

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total	Average
EXPENSES														
Salary of Full-Time Staff	\$73.74	\$105.00	\$164.00	\$130.00	\$132.00	\$100.00	\$120.00	\$133.00	\$127.00	\$160.00	\$113.50	\$118.66	\$1,476.90	\$123.08
Taxi in Hinche	\$11.00	\$5.00	\$4.00	\$89.70	\$0.00	\$0.00	\$0.00	\$15.23	\$0.00	\$2.00	\$0.00	\$1.20	\$128.13	\$10.68
Transportation of Staff between Port Au Prince and Hinche	\$15.00	\$29.00	\$0.00	\$0.00	\$14.49	\$0.00	\$0.00	\$133.41	\$0.00	\$0.00	\$0.00	\$15.59	\$207.49	\$17.29
Phone Cards	\$10.14	\$6.00	\$4.00	\$12.31	\$3.00	\$10.00	\$0.00	\$23.09	\$5.00	\$0.00	\$0.00	\$0.39	\$73.93	\$6.16
Miscellaneous Tools	\$7.46	\$33.00	\$5.15	\$0.00	\$3.69	\$0.00	\$0.00	\$72.14	\$18.96	\$0.00	\$0.00	\$0.00	\$140.40	\$11.70
Internet/Website	\$26.86	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$16.00	\$202.86	\$16.91
Bank Fees	\$2.01	\$2.00	\$29.50	\$5.00	\$11.49	\$13.15	\$50.09	\$48.00	\$18.75	\$35.71	\$38.00	\$63.28	\$316.98	\$26.42
International Calling	\$6.00	\$3.00	\$0.00	\$40.00	\$45.00	\$60.00	\$67.23	\$25.00	\$60.00	\$50.00	\$70.00	\$60.00	\$486.23	\$40.52
Plastic Bought	\$46.40	\$65.00	\$84.55	\$36.00	\$51.00	\$54.00	\$31.99	\$70.69	\$51.40	\$77.40	\$41.53	\$72.48	\$682.44	\$56.87
Printing Flyers	\$9.70	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.41	\$15.04	\$81.64	\$114.04	\$0.00	\$0.00	\$336.83	\$28.07
Transporting Plastic to Port-au-Prince	\$20.00	\$20.00	\$20.00	\$30.00	\$10.00	\$0.00	\$0.00	\$39.64	\$0.00	\$48.50	\$3.16	\$0.00	\$191.30	\$15.94
Loan Repayment (Kevin Reily - Baler)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$600.00	\$50.00
Miscellaneous Expenses (Total):	\$56.31	\$38.00	\$198.50	\$0.00	\$90.00	\$592.18	\$3.00	\$616.22	\$83.38	\$75.81	\$102.09	\$160	\$2,015.49	\$167.96
Miscellaneous Expenses (Items):	\$29.85	\$36.00	\$50.00		\$90.00	\$552.56	\$3.00	\$150.00	\$40.00	\$44.23	\$102.09	\$60		
	\$5.00	\$2.00	\$148.50			\$39.62		\$81.00	\$30.00	\$7.31		\$100.00		
	\$7.46							\$116.00	\$13.38	\$20.00				
	\$4.00							\$19.73		\$4.27				
	\$10.00							\$249.49						
INCOME														
Selling of Plastic	\$118.00	\$114.00	\$107.00	\$161.00	\$96.73	\$96.69	\$140.00	\$258.73	\$0.00	\$188.41	\$0.00	\$112.42	\$1,392.98	\$116.08
Private Donations	\$109.33	\$127.74	\$0.00	\$125.00	\$254.44	\$115.37	\$688.39	\$60.00	\$45.75	\$1,783.00	\$246.75	\$1,032.00	\$4,587.77	\$382.31
Total Expenses	\$284.62	\$327.00	\$525.70	\$359.01	\$376.67	\$845.33	\$499.72	\$1,307.46	\$562.13	\$679.46	\$484.28	\$607.60	\$6,858.98	\$571.58
Total Income	\$227.33	\$241.74	\$107.00	\$286.00	\$351.17	\$212.06	\$828.39	\$318.73	\$45.75	\$1,971.41	\$246.75	\$1,144.42	\$5,980.75	\$498.40
Net (calculated)	-\$57.29	-\$85.26	-\$418.70	-\$73.01	-\$25.50	-\$633.27	\$328.67	-\$988.73	-\$516.38	\$1,291.95	-\$237.53	\$536.82	-\$878.23	-\$73.19
Plastic Bought (lbs)	1,873	4,374	4,000	1,428	2,048	2,041	1,864	3,184	2,118	2,825	1,452	2,436	29,643	2,470
Plastic Sold (lbs)	2,994	2,892	2,416	4,321	2,576	3,689	3,463	6,470	0	3,471	0	2,928	35,220	2,935

Kay Blada Metrics

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
Plastic Bought (USD)	\$70.00	\$30.00	\$47.93	\$30.91	\$24.98	\$44.78	\$47.53	\$96.74	\$39.02	\$53.81	\$65.51	\$59.70	\$46.40	\$65.00	\$84.55	\$36.00	\$51.00	\$54.00	\$31.99	\$70.69	\$51.40	\$77.40
Cost of Transporting Plastic (USD)	\$20.00	\$12.00	\$10.50	\$25.00	\$170.00	\$18.41	\$5.46	\$25.00	\$20.00	\$15.00	\$21.00	\$0.00	\$20.00	\$20.00	\$20.00	\$30.00	\$10.00	\$0.00	\$0.00	\$39.64	\$0.00	\$48.50
Plastic Bought (lbs)	3,100	2,220	2,473	2,501	2,757	2,408	2,305	5,998	2,470	3,924	3,661	1,254	1,873	4,374	4,000	1,428	2,048	2,041	1,864	3,184	2,118	2,825
Plastic Sold (lbs)	0	0	0	0	1,298	0	0	0	3,893	0	0	4,233	2,994	2,892	2,416	4,321	2,576	3,689	3,463	6,470	0	3,471
Income: Selling of Plastic (USD)	\$0.00	\$0.00	\$0.00	\$0.00	\$107.62	\$0.00	\$0.00	\$0.00	\$146.00	\$0.00	\$0.00	\$218.37	\$118.00	\$114.00	\$107.00	\$161.00	\$96.73	\$96.69	\$140.00	\$258.73	\$0.00	\$188.41
Income from Private Donations (USD)	\$626.00	\$286.24	\$597.00	\$173.50	\$200.54	\$233.36	\$164.89	\$549.61	\$183.60	\$8.91	\$183.60	\$230.00	\$109.33	\$127.74	\$0.00	\$125.00	\$254.44	\$115.37	\$688.39	\$60.00	\$45.75	\$1,783.00
Total Expenses (USD)	\$513.25	\$335.75	\$360.88	\$252.98	\$649.98	\$366.01	\$228.64	\$194.27	\$361.15	\$225.76	\$343.86	\$411.02	\$284.62	\$327.00	\$525.70	\$359.01	\$376.67	\$845.33	\$499.72	\$1,307.46	\$562.13	\$563.42
Total Income (USD)	\$626.00	\$286.24	\$597.00	\$173.50	\$307.62	\$233.36	\$164.89	\$549.61	\$329.60	\$8.91	\$183.60	\$448.37	\$227.33	\$241.74	\$107.00	\$286.00	\$351.17	\$212.06	\$828.39	\$318.73	\$45.75	\$1,971.41
Net (USD)	\$112.75	-\$49.51	\$236.12	-\$79.48	-\$342.36	-\$132.65	-\$63.75	\$355.34	-\$31.55	-\$216.85	-\$160.26	\$37.35	-\$57.29	-\$85.26	-\$418.70	-\$73.01	-\$25.50	-\$633.27	\$328.67	-\$988.73	-\$516.38	\$1,407.99

Kay Blada Metrics

	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Plastic Bought (USD)	\$41.53	\$72.48	\$37.22	\$82.64	\$55.81	\$75.00	\$48.31	\$66.00	\$76.38	\$56.87	\$57.55	\$70.39	\$95.82	\$57.99	\$37.13	\$37.62	\$28.90	\$37.66	\$9.83	\$23.80
Cost of Transporting Plastic (USD)	\$3.16	\$0.00	\$0.00	\$0.00	\$18.78	\$7.80	\$5.50	\$12.62	\$9.75	\$45.93	\$9.47	\$5.94	\$17.34	\$32.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plastic Bought (lbs)	1,452	2,436	1,485	3,233	2,219	2,814	1,658	3,185	3,512	2,100	3,130	3,488	4,797	2,793	1,820	1,479	1,582	2,213	740	1,481
Plastic Sold (lbs)	0	2,928	2,657	0	0	3,443	0	3,263	0	4,152	0	5,192	0	252	0	0	4,099	0	0	0
Income: Selling of Plastic (USD)	\$0.00	\$112.42	\$107.00	\$0.00	\$0.00	\$179.00	\$0.00	\$171.01	\$0.00	\$529.53	\$0.00	\$319.89	\$0.00	\$88.84	\$0.00	\$0.00	\$227.29	\$0.00	\$0.00	\$0.00
Income from Private Donations (USD)	\$246.75	\$1,032.00	\$707.87	\$1,185.00	\$260.00	\$891.00	\$375.00	\$590.00	\$990.00	\$1,200.00	\$487.00	\$870.00	\$1,123.00	\$1,544.00	\$6,380.00	\$2,147.00	\$1,372.00	\$1,454.16	\$1,979.69	\$1,916.00
Total Expenses (USD)	\$484.28	\$607.60	\$1,248.71	\$756.93	\$2,953.40	\$821.23	\$1,557.96	\$467.57	\$1,246.83	\$760.02	\$1,039.40	\$1,426.75	\$984.38	\$1,251.18	\$5,807.28	\$922.53	\$2,711.38	\$1,513.93	\$5,655.52	\$1,043.63
Total Income (USD)	\$246.75	\$1,144.42	\$814.87	\$1,185.00	\$260.00	\$1,070.00	\$375.00	\$761.01	\$990.00	\$1,729.53	\$487.00	\$1,189.89	\$1,123.00	\$1,632.84	\$6,380.14	\$2,147.09	\$1,636.49	\$6,454.20	\$2,097.03	\$1,940.62
Net (USD)	-\$237.53	\$536.82	-\$433.84	\$428.07	-\$2,693.40	\$248.77	-\$1,182.96	\$293.44	-\$256.83	\$969.51	-\$552.40	-\$236.86	\$138.62	\$381.66	\$572.86	\$1,224.56	-\$1,074.89	\$4,940.27	-\$3,558.49	\$896.99

Kay Blada Metrics

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total
Plastic Bought (USD)	\$18.87	\$44.80	\$40.59	\$17.48	\$30.82	\$28.00	\$2,428.83
Cost of Transporting Plastic (USD)	\$53.25	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00	\$778.40
Plastic Bought (lbs)	925	1,888	2,439	731	1,243	945	116,614
Plastic Sold (lbs)	4,492	5,171	0	0	0	422	77,787
Income: Selling of Plastic (USD)	\$329.07	\$163.97	\$0.00	\$0.00	\$0.00	\$113.37	\$4,093.94
Income from Private Donations (USD)	\$3,821.00	\$982.71	\$875.15	\$2,589.00	\$2,558.96	\$2,898.00	\$47,221.56
Total Expenses (USD)	\$1,282.95	\$4,137.62	\$1,009.76	\$1,964.66	\$1,294.54	\$5,586.97	\$58,431.62
Total Income (USD)	\$4,163.81	\$1,173.58	\$1,796.00	\$2,623.27	\$2,616.08	\$4,661.57	\$59,197.47
Net (USD)	\$2,880.86	-\$2,964.04	\$786.24	\$658.61	\$1,321.54	-\$925.40	\$765.85